

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



July 9, 1998

COUNTY FISCAL LETTER NO. 98/99-07

TO: ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS

SUBJECT: PLANNING ALLOCATIONS FOR ADMINISTRATION OF THE FOSTER CARE (FC) AND NON-ASSISTANCE FOOD STAMP (NAFS) PROGRAMS FOR FISCAL YEAR (FY) 1998/99

Contingent upon approval of the State budget, the amounts identified are your Total Fund planning allocations for the administration of the FC (Attachment I) and NAFS (Attachments II & III) programs. These allocations include Staff and Support, Fraud, and Food Stamp Issuance. They do not include premise items. Please be aware that the Legislature has not completed work on the Budget which may change your county's final allocation.

Staff and Support include funding for line staff and supervisors, administrators and clerical staff, overhead, Early Fraud Eligibility Workers (EWs), Medical Exams, and Child Support Disregard. Fraud amounts include regular Welfare Fraud Investigators (WFIs), Early Fraud WFIs, District Attorney Contracts and Prosecution.

As in prior years, the FY1998/99 Food Stamp administrative allocations for each of the 18 Performance Sample Counties (excluding Los Angeles County) include funding for the costs associated with positions to provide for the continuation of mandated Food Stamp quality control and data reporting activities.

The proposed budget contains numerous premise items that affect the administration of FC and NAFS. Both the costs and savings associated with approved premises will be provided to each county in a follow-up letter. Attachment IV contains a listing of potential premise items.

Specific Program Codes and instructions for claiming expenditures will be provided in the Final Allocation letter for FY 1998/99.

If you have any questions, please contact your county program analyst of the Contracts and Financial Analysis Bureau at (916) 657-3806.

*Original Signed By
Douglas D. Park on July 9, 1998*

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachments

c: CWDA

FY 1998/99 Planning Allocation
FOSTER CARE

Attachment I

COUNTY	TOTAL FUNDS*	FEDERAL FUNDS	STATE FUNDS	COUNTY FUNDS	FOSTER CARE MOE**
Alameda	\$3,667,828	\$1,833,914	\$1,283,740	\$550,174	\$412,281
Alpine	\$22,135	\$11,067	\$7,747	\$3,320	\$979
Amador	\$21,618	\$10,809	\$7,566	\$3,243	\$2,788
Butte	\$320,545	\$160,273	\$112,191	\$48,082	\$36,780
Calaveras	\$27,668	\$13,834	\$9,684	\$4,150	\$2,426
Colusa	\$36,699	\$18,349	\$12,845	\$5,505	\$6,490
Contra Costa	\$1,680,778	\$840,389	\$588,272	\$252,117	\$217,295
Del Norte	\$60,518	\$30,259	\$21,181	\$9,078	\$7,399
El Dorado	\$83,399	\$41,699	\$29,189	\$12,510	\$19,336
Fresno	\$1,485,336	\$742,668	\$519,868	\$222,800	\$194,978
Glenn	\$35,317	\$17,659	\$12,361	\$5,298	\$4,405
Humboldt	\$214,291	\$107,145	\$75,002	\$32,144	\$22,686
Imperial	\$148,413	\$74,207	\$51,945	\$22,262	\$7,984
Inyo	\$42,106	\$21,053	\$14,737	\$6,316	\$4,948
Kern	\$1,146,264	\$573,132	\$401,192	\$171,940	\$145,169
Kings	\$80,103	\$40,051	\$28,036	\$12,015	\$14,237
Lake	\$67,161	\$33,581	\$23,506	\$10,074	\$11,083
Lassen	\$45,270	\$22,635	\$15,845	\$6,791	\$4,604
Los Angeles	\$41,414,080	\$20,707,040	\$14,494,928	\$6,212,112	\$4,897,917
Madera	\$65,587	\$32,793	\$22,955	\$9,838	\$10,312
Marin	\$289,601	\$144,801	\$101,360	\$43,440	\$36,062
Mariposa	\$18,232	\$9,116	\$6,381	\$2,735	\$2,933
Mendocino	\$276,528	\$138,264	\$96,785	\$41,479	\$25,382
Merced	\$226,094	\$113,047	\$79,133	\$33,914	\$20,161
Modoc	\$10,689	\$5,344	\$3,741	\$1,603	\$479
Mono	\$20,888	\$10,444	\$7,311	\$3,133	\$1,157
Monterey	\$855,505	\$427,752	\$299,427	\$128,326	\$96,921
Napa	\$216,595	\$108,298	\$75,808	\$32,489	\$21,489
Nevada	\$130,316	\$65,158	\$45,611	\$19,547	\$10,760
Orange	\$2,186,232	\$1,093,116	\$765,181	\$327,935	\$321,828
Placer	\$445,962	\$222,981	\$156,087	\$66,894	\$45,265
Plumas	\$39,809	\$19,905	\$13,933	\$5,971	\$5,331
Riverside	\$3,324,665	\$1,662,333	\$1,163,633	\$498,700	\$349,587
Sacramento	\$3,804,112	\$1,902,056	\$1,331,439	\$570,617	\$318,535
San Benito	\$56,500	\$28,250	\$19,775	\$8,475	\$5,902
San Bernardino	\$2,516,490	\$1,258,245	\$880,772	\$377,474	\$348,115
San Diego	\$3,072,331	\$1,536,165	\$1,075,316	\$460,850	\$412,138
San Francisco	\$2,937,560	\$1,468,780	\$1,028,146	\$440,634	\$443,039
San Joaquin	\$663,293	\$331,647	\$232,153	\$99,494	\$86,244
San Luis Obispo	\$358,904	\$179,452	\$125,616	\$53,836	\$41,911
San Mateo	\$1,258,064	\$629,032	\$440,322	\$188,710	\$174,294
Santa Barbara	\$470,187	\$235,093	\$164,565	\$70,528	\$42,107
Santa Clara	\$3,419,437	\$1,709,719	\$1,196,803	\$512,916	\$386,596
Santa Cruz	\$561,846	\$280,923	\$196,646	\$84,277	\$70,170
Shasta	\$117,235	\$58,617	\$41,032	\$17,585	\$18,083
Sierra	\$33,787	\$16,894	\$11,825	\$5,068	\$1,022
Siskiyou	\$67,059	\$33,529	\$23,471	\$10,059	\$7,170
Solano	\$967,137	\$483,569	\$338,498	\$145,071	\$80,718
Sonoma	\$298,958	\$149,479	\$104,635	\$44,844	\$36,590
Stanislaus	\$377,441	\$188,721	\$132,105	\$56,616	\$47,322
Sutter	\$102,176	\$51,088	\$35,762	\$15,326	\$9,127
Tehama	\$130,631	\$65,315	\$45,721	\$19,595	\$13,534
Trinity	\$22,926	\$11,463	\$8,024	\$3,439	\$2,241
Tulare	\$576,461	\$288,230	\$201,761	\$86,469	\$73,038
Tuolumne	\$48,211	\$24,106	\$16,874	\$7,232	\$6,068
Ventura	\$636,201	\$318,100	\$222,670	\$95,430	\$100,042
Yolo	\$508,870	\$254,435	\$178,104	\$76,330	\$34,785
Yuba	\$137,364	\$68,683	\$48,079	\$20,602	\$20,738
Total	\$81,849,413	\$40,924,707	\$28,647,295	\$12,277,412	\$9,740,981

*Counties without approved State Controller's plan will be adjusted at time of Final Allocation.

**No change from 12/22/97 (CFL 97/98-35). Figures will be updated when final 1996/97 close-out amounts are available.

FY 1998/99 Planning Allocation
NON-ASSISTANCE FOOD STAMPS ADMINISTRATION

Attachment I

COUNTY	TOTAL FUNDS*	FEDERAL FUNDS	STATE FUNDS	COUNTY FUNDS
Alameda	\$13,026,651	\$6,513,325	\$4,868,398	\$1,644,927
Alpine	\$67,490	\$33,745	\$25,223	\$8,522
Amador	\$262,560	\$131,280	\$98,125	\$33,154
Butte	\$1,855,130	\$927,565	\$693,310	\$234,255
Calaveras	\$438,059	\$219,029	\$163,714	\$55,315
Colusa	\$259,134	\$129,567	\$96,845	\$32,722
Contra Costa	\$9,125,841	\$4,562,920	\$3,410,564	\$1,152,356
Del Norte	\$315,894	\$157,947	\$118,058	\$39,889
El Dorado	\$799,174	\$399,587	\$298,672	\$100,915
Fresno	\$7,064,718	\$3,532,359	\$2,640,269	\$892,090
Glenn	\$285,004	\$142,502	\$106,513	\$35,989
Humboldt	\$2,000,670	\$1,000,335	\$747,703	\$252,633
Imperial	\$1,444,962	\$722,481	\$540,020	\$182,461
Inyo	\$368,347	\$184,173	\$137,661	\$46,513
Kern	\$7,790,573	\$3,895,287	\$2,911,540	\$983,747
Kings	\$1,207,181	\$603,591	\$451,155	\$152,436
Lake	\$431,806	\$215,903	\$161,377	\$54,526
Lassen	\$220,820	\$110,410	\$82,526	\$27,884
Los Angeles	\$101,662,667	\$50,831,334	\$37,993,984	\$12,837,350
Madera	\$1,254,012	\$627,006	\$468,657	\$158,349
Marin	\$1,567,954	\$783,977	\$585,985	\$197,992
Mariposa	\$244,024	\$122,012	\$91,198	\$30,814
Mendocino	\$1,530,039	\$765,019	\$571,815	\$193,204
Merced	\$3,044,471	\$1,522,235	\$1,137,798	\$384,437
Modoc	\$92,289	\$46,144	\$34,491	\$11,654
Mono	\$119,887	\$59,943	\$44,805	\$15,139
Monterey	\$4,039,341	\$2,019,670	\$1,509,607	\$510,064
Napa	\$995,282	\$497,641	\$371,963	\$125,678
Nevada	\$983,287	\$491,644	\$367,480	\$124,164
Orange	\$13,616,577	\$6,808,288	\$5,088,869	\$1,719,419
Placer	\$1,700,919	\$850,460	\$635,678	\$214,782
Plumas	\$174,680	\$87,340	\$65,282	\$22,058
Riverside	\$11,595,024	\$5,797,512	\$4,333,362	\$1,464,150
Sacramento	\$14,484,600	\$7,242,300	\$5,413,272	\$1,829,028
San Benito	\$324,880	\$162,440	\$121,416	\$41,024
San Bernardino	\$13,045,454	\$6,522,727	\$4,875,426	\$1,647,301
San Diego	\$12,636,854	\$6,318,427	\$4,722,721	\$1,595,706
San Francisco	\$14,011,370	\$7,005,685	\$5,236,414	\$1,769,271
San Joaquin	\$5,078,736	\$2,539,368	\$1,898,056	\$641,312
San Luis Obispo	\$2,140,048	\$1,070,024	\$799,792	\$270,232
San Mateo	\$2,717,501	\$1,358,750	\$1,015,601	\$343,150
Santa Barbara	\$3,692,328	\$1,846,164	\$1,379,919	\$466,245
Santa Clara	\$17,462,234	\$8,731,117	\$6,526,091	\$2,205,026
Santa Cruz	\$2,094,578	\$1,047,289	\$782,798	\$264,491
Shasta	\$1,788,668	\$894,334	\$668,472	\$225,862
Sierra	\$91,668	\$45,834	\$34,259	\$11,575
Siskiyou	\$663,262	\$331,631	\$247,878	\$83,753
Solano	\$3,180,993	\$1,590,497	\$1,188,820	\$401,677
Sonoma	\$3,258,069	\$1,629,035	\$1,217,625	\$411,409
Stanislaus	\$3,549,629	\$1,774,814	\$1,326,589	\$448,226
Sutter	\$795,818	\$397,909	\$297,418	\$100,491
Tehama	\$561,934	\$280,967	\$210,009	\$70,958
Trinity	\$224,303	\$112,152	\$83,828	\$28,324
Tulare	\$3,656,848	\$1,828,424	\$1,366,659	\$461,765
Tuolumne	\$815,400	\$407,700	\$304,736	\$102,963
Ventura	\$6,319,410	\$3,159,705	\$2,361,728	\$797,976
Yolo	\$1,712,890	\$856,445	\$640,152	\$216,292
Yuba	\$1,432,811	\$716,406	\$535,479	\$180,926
Total	\$305,324,751	\$152,662,375	\$114,107,805	\$38,554,571

*Counties without approved State Controller's plan will be adjusted at time of Final Allocation.

**FY 1998/99 Planning Allocation
FOOD STAMPS ISSUANCE**

Attachment I

COUNTY	TOTAL FUNDS	FEDERAL TOTAL	STATE TOTAL	COUNTY TOTAL
Alameda	\$497,496	\$248,748	\$185,927	\$62,821
Alpine	\$0	\$0	\$0	\$0
Amador	\$18,000	\$9,000	\$6,727	\$2,273
Butte	\$330,000	\$165,000	\$123,330	\$41,670
Calaveras	\$28,300	\$14,150	\$10,576	\$3,574
Colusa	\$12,000	\$6,000	\$4,485	\$1,515
Contra Costa	\$550,000	\$275,000	\$205,549	\$69,451
Del Norte	\$21,000	\$10,500	\$7,848	\$2,652
El Dorado	\$77,888	\$38,944	\$29,109	\$9,835
Fresno	\$315,900	\$157,950	\$118,060	\$39,890
Glenn	\$28,000	\$14,000	\$10,464	\$3,536
Humboldt	\$240,583	\$120,292	\$89,912	\$30,379
Imperial	\$126,000	\$63,000	\$47,089	\$15,911
Inyo	\$15,000	\$7,500	\$5,606	\$1,894
Kern	\$850,000	\$425,000	\$317,667	\$107,333
Kings	\$120,000	\$60,000	\$44,847	\$15,153
Lake	\$35,991	\$17,996	\$13,451	\$4,545
Lassen	\$27,530	\$13,765	\$10,289	\$3,476
Los Angeles	\$9,133,418	\$4,566,709	\$3,413,396	\$1,153,313
Madera	\$166,220	\$83,110	\$62,121	\$20,989
Marin	\$59,963	\$29,982	\$22,410	\$7,572
Mariposa	\$25,439	\$12,720	\$9,507	\$3,212
Mendocino	\$75,544	\$37,772	\$28,233	\$9,539
Merced	\$259,402	\$129,701	\$96,945	\$32,756
Modoc	\$10,000	\$5,000	\$3,737	\$1,263
Mono	\$6,500	\$3,250	\$2,429	\$821
Monterey	\$260,000	\$130,000	\$97,169	\$32,831
Napa	\$55,642	\$27,821	\$20,795	\$7,026
Nevada	\$52,000	\$26,000	\$19,434	\$6,566
Orange	\$700,000	\$350,000	\$261,608	\$88,392
Placer	\$125,000	\$62,500	\$46,716	\$15,784
Plumas	\$21,708	\$10,854	\$8,113	\$2,741
Riverside	\$734,997	\$367,499	\$274,688	\$92,811
Sacramento	\$1,359,926	\$679,963	\$508,240	\$171,723
San Benito	\$11,000	\$5,500	\$4,111	\$1,389
San Bernardino	\$30,000	\$15,000	\$11,212	\$3,788
San Diego	\$48,314	\$24,157	\$18,056	\$6,101
San Francisco	\$530,000	\$265,000	\$198,075	\$66,925
San Joaquin	\$440,669	\$220,335	\$164,689	\$55,645
San Luis Obispo	\$185,000	\$92,500	\$69,139	\$23,361
San Mateo	\$177,480	\$88,740	\$66,329	\$22,411
Santa Barbara	\$238,103	\$119,052	\$88,985	\$30,066
Santa Clara	\$598,444	\$299,222	\$223,654	\$75,568
Santa Cruz	\$197,489	\$98,745	\$73,807	\$24,938
Shasta	\$329,858	\$164,929	\$123,277	\$41,652
Sierra	\$4,574	\$2,287	\$1,709	\$578
Siskiyou	\$90,756	\$45,378	\$33,918	\$11,460
Solano	\$556,093	\$278,047	\$207,826	\$70,220
Sonoma	\$188,106	\$94,053	\$70,300	\$23,753
Stanislaus	\$741,763	\$370,882	\$277,216	\$93,665
Sutter	\$99,450	\$49,725	\$37,167	\$12,558
Tehama	\$104,580	\$52,290	\$39,084	\$13,206
Trinity	\$38,500	\$19,250	\$14,388	\$4,862
Tulare	\$396,448	\$198,224	\$148,163	\$50,061
Tuolumne	\$54,647	\$27,324	\$20,423	\$6,899
Ventura	\$372,800	\$186,400	\$139,325	\$47,074
Yolo	\$119,850	\$59,925	\$44,791	\$15,133
Yuba	\$229,566	\$114,783	\$85,795	\$28,987
Total	\$22,122,937	\$11,061,474	\$8,267,916	\$2,793,547

PREMISES -- FY 1998/99

	NEW	EXISTING	COSTS	SAVINGS	FEDERAL & STATE FUNDS (in thousands)
FOSTER CARE					
AFDC/FC Linkage		X	X		1,278
FOOD STAMPS					
EBT Two County Project		X	X		3,258
Able-Bodied Adults W/out Dependents		X		X	(7,259)
Barring Non-Qualified Aliens		X		X	(1,580)
California Food Assistance Program		X	X		3,553
PA to NA Fund Shift		X	X		185,122
FRAUD					
AFIRM Costs		X	X		1,623
Jail Reporting System (SB 1556)		X	X		524